

LEA/SAU Vendor Code: **VC0000102311 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

Function Codes		Object Codes		AOS 91-Trenton Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)		Service to Students			
						Year 1	Year 2		
						~ = 67%			
1. Personnel Services - Salaries (1000)									
1000	1010	Teacher salary		\$	29,000.00				
1000	1020	Ed Tech salary		\$	-				
1. Personnel Totals						\$	29,000.00	\$	-
2. Employee Benefits (2000)									
1000	2000	Stipend payroll Medicare & MePERS federally-funded							
1000	2120	Group Health Insurance		\$	14,250.00				
1000	2210	Teacher Medicare		\$	420.00				
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded		\$	6,330.00				
2. Employee Benefits Totals						\$	21,000.00	\$	-
3. Purchased Professional & Technical Services (3000)									
2200	3200	Purchased Professional Services		\$	25,000.00				
2200	3300	Employee Training and Development							
3. Purchased Professional Services Totals						\$	25,000.00	\$	-
4. Purchased Property Services (4000)									
2600	4300	Contracted Services - Outdoor Spaces		\$	10,000.00				
4. Purchased Property Totals						\$	10,000.00	\$	-
5. Other Purchased Services (5000)									
2200	5000	Other Purchased Services							
5. Other Purchased Services Totals						\$	-	\$	-
6. General Supplies (6000)									
1000	6000	Supplies - Outdoor Spaces		\$	50,000.00				
1000	6100	Instructional Supplies		\$	15,000.00				
6. Supplies Totals						\$	65,000.00	\$	-
7. Property (7000)									
2680	7000	Property (fixed asset)							
2790	7360	Student Transportation Vehicles		\$	100,000.00				
7. Property Totals						\$	100,000.00	\$	-
8. Miscellaneous and Debt Service									
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)							
1000	8000	Miscellaneous							
8. Misc. Totals						\$	-	\$	-
9. Other Items									
9. Other Totals						\$	-	\$	-
Total Instructional (Primarily Function codes 1000 - a few 2200)									
Total Instructional						\$	250,000.00	\$	-
Total Non-Instructional Costs									
Grand Total (Total Direct + Total Indirect)						\$	250,000.00		
CAP for non-direct instructional expenses - 33% of overall budget						\$	82,500.00		
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.									