

LEA/SAU Vendor Code: *VC0000101784 (this is required)*

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

Function Codes	Object Codes	Machias Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students	
			Year 1	Year 2
1. Personnel Services - Salaries (1000)				
1000	1500	Regular Stipend	\$ 8,000.00	
1000	1560	Teacher Leader Stipend		
1. Personnel Totals			\$ 8,000.00	\$ -
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 2,013.30	
1000	2210	Teacher Medicare		
2. Employee Benefits Totals			\$ 2,013.30	\$ -
3. Purchased Professional & Technical Services (3000)				
2200	3200	Purchased Professional Services		
2200	3300	Employee Training and Development - <i>Outdoor Ed Training</i>	\$ 5,000.00	
3. Purchased Professional Services Totals			\$ 5,000.00	\$ -
4. Purchased Property Services (4000)				
2230	4320	Technology Related Repairs and Maintenance		
4. Purchased Property Totals			\$ -	\$ -
5. Other Purchased Services (5000)				
2200	5000	Other Purchased Services		
5. Other Purchased Services Totals			\$ -	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies	\$ 67,986.70	
1000	6400	Books	\$ 1,000.00	
1000	6500	Technology Related Supplies		
6. Supplies Totals			\$ 68,986.70	\$ -
7. Property (7000)				
2680	7000	Property (fixed asset) - <i>storage shed</i>	\$ 15,000.00	
1000	7001	Property (supply asset) - <i>charging stations with solar panels</i>	\$ 1,000.00	
7. Property Totals			\$ 16,000.00	\$ -
8. Miscellaneous and Debt Service				
1000	8000	Miscellaneous		
8. Misc. Totals			\$ -	\$ -
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional			\$ 100,000.00	\$ -
Total Non-Instructional Costs				
Grand Total <i>(Total Direct + Total Indirect)</i>			\$ 100,000.00	
CAP for non-direct instructional expenses - 33% of overall budget				\$ 33,000.00
<p>Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.</p>				