

LEA/SAU Vendor Code: *VC0000234859

[Maine School
Finance Statute](#)

[Financial
Accounting 2021](#)

		Limestone Pilot Budget		Service to Students	~ = 67%
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
		1. Personnel Services - Salaries (1000)			
1000	1010	Teacher salary			
1000	1500	Regular Stipend		\$ 20,000.00	
		1. Personnel Totals		\$ 20,000.00	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 6,000.00	
		2. Employee Benefits Totals		\$ 6,000.00	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services - PEARS assessment		\$ 2,500.00	
2200	3300	Employee Training and Development			
		3. Purchased Professional Services Totals		\$ 2,500.00	\$ -
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services - greenhouse retrofitting		\$ 5,000.00	
		5. Other Purchased Services Totals		\$ 5,000.00	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies - community garden supplies		\$ 101,500.00	
		6. Supplies Totals		\$ 101,500.00	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset) - UTV, snowmobile and groomer		\$ 50,000.00	
1000	7001	Property (supply asset) - Farm supplies		\$ 50,000.00	
1000	7340	Technology related hardware (fixed asset) - weather station equip		\$ 10,000.00	
		7. Property Totals		\$ 110,000.00	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)		\$ 5,000.00	
1000	8000	Miscellaneous			
		8. Misc. Totals		\$ 5,000.00	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 250,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 250,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget			\$ 82,500.00
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			