

LEA/SAU Vendor Code: **VC0000101827 (this is required)**

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

		MSAD 61 Pilot Budget		Service to Students	
				~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
		1. Personnel Services - Salaries (1000)			
1000	1010	Teacher salary			
1000	1500	Regular Stipend - Greenhouse Coordinator		\$ 1,200.00	
1000	1560	Teacher Leader Stipend			
		1. Personnel Totals		\$ 1,200.00	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 280.00	
		2. Employee Benefits Totals		\$ 280.00	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services - Guest speakers		\$ 4,720.00	
		3. Purchased Professional Services Totals		\$ 4,720.00	\$ -
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services - Site development for greenhouse/pavilion, ADA walkway		\$ 46,300.00	
		5. Other Purchased Services Totals		\$ 46,300.00	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies - soil, seeds, supplies		\$ 15,500.00	
1000	6400	Books			
1000	6500	Technology Related Supplies			
		6. Supplies Totals		\$ 15,500.00	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset) - Greenhouse		\$ 32,000.00	
1000	7001	Property (supply asset)			
		7. Property Totals		\$ 32,000.00	\$ -
		8. Miscellaneous and Debt Service			
1000	8000	Miscellaneous			
		8. Misc. Totals		\$ -	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget			\$ 33,000.00
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			