

LEA/SAU Vendor Code: **VC0000137467 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

		RSU 34 Pilot Budget		Service to Students	~ = 67%
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
		1. Personal Services - Salaries (1000)			
1000	1010	Teacher salary		\$ 72,141.20	
1000	1020	Ed Tech salary			
1000	1500	Regular Stipend		\$ 3,800.00	
		1. Personnel Totals		\$ 75,941.20	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare		\$ 55.10	
1000	2300	Stipend payroll MePERS federally-funded		\$ 829.54	
1000	2100	Teacher Medicare and benefits		\$ 1,326.50	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded		\$ 15,748.42	
		2. Employee Benefits Totals		\$ 17,959.56	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services			
2200	3300	Employee Training and Development			
2210	3400	Other Professional Services - Program Evaluation		\$ 1,500.00	
		3. Purchased Professional Services Totals		\$ 1,500.00	\$ -
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services -			
1000	5350	Online Subscriptions		\$ 450.00	
2620	5530	Internet Connectivity		\$ 1,080.00	
		5. Other Purchased Services Totals		\$ 1,530.00	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies		\$ 1,269.24	
1000	6400	Books			
1000	6500	Technology Related Supplies		\$ 1,800.00	
		6. Supplies Totals		\$ 3,069.24	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset)			
		7. Property Totals		\$ -	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)			
		8. Misc. Totals		\$ -	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget			\$ 33,000.00
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			