

LEA/SAU Vendor Code: **VC0000204982**

Maine School Finance Statute [Financial Accounting 2021](#)

Function Codes	Object Codes	RSU 71 - Belfast Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students ~ = 67%	
			Year 1	Year 2
1. Personal Services - Salaries (1000)				
1000	1500	Stipends	\$ 5,250.00	\$ 5,250.00
1. Personnel Totals			\$ 5,250.00	\$ 5,250.00
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 1,226.40	\$ 1,226.40
2. Employee Benefits Totals			\$ 1,226.40	\$ 1,226.40
3. Purchased Professional & Technical Services (3000)				
1000	4300	Purchased Professional Services	\$ 500.00	\$ 500.00
1000	3400	Other Professional Services	\$ 1,500.00	\$ 1,500.00
1000	3400	Curriculum Development Services	\$ 18,000.00	\$ 18,000.00
1000	4300	Site Development Services	\$ 34,000.00	
1000	4300	ELO Coordinator	\$ 66,000.00	
1000	4300	Property (fixed asset) - water/power lines for aquaponics lab	\$ 15,000.00	\$ 15,000.00
3. Purchased Professional Services Totals			\$ 135,000.00	\$ 35,000.00
4. Purchased Property Services (4000)				
4. Purchased Property Totals			\$ -	\$ -
5. Other Purchased Services (5000)				
5. Other Purchased Services Totals			\$ -	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies - aquaponics materials, classroom supplies	\$ 8,750.00	\$ 8,750.00
1000	6000	Property (supply asset) - Field gear, gear storage, aquaponics lab	\$ 14,500.00	\$ 11,500.00
1000	6000	Property (supply asset) - Touch Tank materials	\$ 6,767.20	\$ 6,000.00
6. Supplies Totals			\$ 30,017.20	\$ 26,250.00
7. Property (7000)				
2230	7351	Technology related software (supply asset)	\$ 3,500.00	\$ 3,500.00
7. Property Totals			\$ 3,500.00	\$ 3,500.00
8. Miscellaneous and Debt Service				
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit	\$ 1,890.00	\$ 1,890.00
8. Misc. Totals			\$ 1,890.00	\$ 1,890.00
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Function codes 1000 - plus some 2200 codes)				
Total Instructional			\$ 176,883.60	\$ 73,116.40
Total Non-Instructional Costs			\$ 19,500.00	\$ 19,500.00
Grand Total (Total Direct + Total Indirect)			\$ 250,000.00	
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			Non-Direct CAP	Non-Direct TOTAL
			\$ 82,500.00	\$ 39,000.00