

		<b>EAST GRAND Budget</b>		Service to Students ~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Objec		Year 1	Year 2
		<b>1. Personal Services - Salaries (1000)</b>			
1000	1010	Regular Salary			\$ 7,500.00
		1. Personnel Totals		\$ -	\$ 7,500.00
		<b>2. Employee Benefits (2000)</b>			
1000	2310	Stipend payroll MePERS federally-funded			\$ 288.00
1000	2210	Medicare			\$ 109.00
1000	2610	Unemployment			\$ 66.00
1000	2710	Workers Comp.			\$ 45.00
		2. Employee Benefits Totals		\$ -	\$ 508.00
		<b>3. Purchased Professional &amp; Technical Services (3000)</b>			
2318	3400	Purchased Professional Services			\$ 25,000.00
1000	3300	Employee Training and Development			\$ 25,000.00
2541	3400	Purchased Professional Services			\$ 35,000.00
2500	1500	Purchased Professional Services			\$ 2,000.00
		3. Purchased Professional Services Totals		\$ -	\$ 87,000.00
		<b>4. Purchased Property Services (4000)</b>			
		4. Purchased Property Totals		\$ -	\$ -
		<b>5. Other Purchased Services (5000)</b>			
		5. Other Purchased Services Totals		\$ -	\$ -
		<b>6. General Supplies (6000)</b>			
1000	6100	Instructional Supplies			\$ 1,990.00
		6. Supplies Totals		\$ -	\$ 1,990.00
		<b>7. Property (7000)</b>			
1000	7000	Property (fixed asset)			\$ 153,000.00
		7. Property Totals		\$ -	\$ 153,000.00
		<b>8. Miscellaneous and Debt Service (8000)</b>			
		8. Misc. Totals		\$ -	\$ -
		<b>9. Other Items (9000)</b>			
		9. Other Totals		\$ -	\$ -
		<b>Total Instructional (Function codes 1000 - plus some 2200 codes)</b>			
		<b>Total Instructional</b>		\$ -	\$ 249,998.00
		<b>Total Non-Instructional Costs</b>			
		<b>Grand Total (Total Direct + Total Indirect)</b>		<b>\$ 249,998.00</b>	
		CAP for non-direct instructional expenses - 33% of overall budget		\$	82,499.34
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			